

HOUSING AUTHORITY

The Burbank Housing Authority was formed in 1975 to administer the Section 8 Rental Assistance Program. This Program provides rent subsidy payments directly to landlords on behalf of eligible tenants using annual funds allocated by the U.S. Department of Housing and Urban Development (HUD). The Section 8 program provides an additional resource for assisting very low-income renters in Burbank. The City of Burbank has 1,014 housing assistance vouchers. However, based on the current HUD allocation, the Housing Authority will continue utilizing approximately 940 vouchers to assist eligible tenants in obtaining affordable housing. During Fall 2009, the Housing Authority opened its Section 8 waiting list for new applications. As a result of the recent opening, the current waiting list consists of nearly 13,000 applicants, of which roughly 1,700 are Burbank residents. The Housing and Redevelopment Division of the Community Development Department is responsible for the administration of this program.

OBJECTIVES

- Expand housing opportunities for very low-income families.
- Encourage mixed-income neighborhoods and avoid concentrations of low-income housing.
- Utilize the existing housing stock as affordable housing.

BUDGET HIGHLIGHTS

The Housing Assistance Payments increase is based on a HUD annual adjustment factor of approximately two percent.

HOUSING AUTHORITY SUMMARY

	EXPENDITURES 2008-09	BUDGET 2009-10	BUDGET 2010-11	CHANGE FROM PRIOR YEAR
Materials, Supplies, Services	\$ 8,676,575	\$ 8,839,589	\$ 9,073,302	\$ 233,713
TOTAL	\$ 8,676,575	\$ 8,839,589	\$ 9,073,302	\$ 233,713

Housing Vouchers

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		EXPENDITURES	BUDGET	BUDGET	CHANGE FROM
		FY 2008-09	FY 2009-10	FY 2010-11	PRIOR YEAR
MATERIALS, SUPPLIES, SERVICES					
62085	Other Professional Services	\$ 26,290	\$ 4,000	\$ 55,105	\$ 51,105
62170	Private Contractual Services	491	1,500	1,500	
62235	Services of Other Dept - Indirect	477,672	326,063	415,876	89,813
62240	Services of Other Dept - Direct	781,292	904,452	872,127	(32,325)
62300	Special Departmental Supplies	4,643	30,000	20,000	(10,000)
62310	Office Supplies	9,112	16,850	15,000	(1,850)
62420	Books & Periodicals	1,209	1,350	1,500	150
62700	Memberships & Dues	1,267	650	1,560	910
62710	Travel	110	1,000	1,000	
62755	Training	1,745	10,000	10,000	
62895	Miscellaneous	108	500	500	
62950	Housing Assistance Payments	7,339,669	7,510,257	7,636,151	125,894
NON-DISCRETIONARY					
62475	F532 Vehicle Equip Rentals	11,790	11,790	9,780	(2,010)
62485	F535 Communication Rental	7,493	7,493	7,239	(254)
62496	F537 Comp Equip Rental Rate	13,684	13,684	25,964	12,280
		8,676,575	8,839,589	9,073,302	233,713
PROGRAM TOTAL		\$ 8,676,575	\$ 8,839,589	\$ 9,073,302	\$ 233,713